

11th Five Year Plan Projections under Border Area Development

(Rs. In lakh)

	Dev. Sector/Scheme		Kalpa	Pooh	Spiti	Total
1	Road & Bridges		3247.00	1397.00	3951	8594.98
2	Irrigation		694.05	1994.00	800.00	3488.05
3	Water Supply		0.00	13.50	105.52	119.02
4	Power					
	(a) T&D		300.00	350.00	350.00	1000.00
	(b) Generation		0.00	0.00	400.00	400.00
5	Health(Infrastructure)		222.00	775.00	425.50	1422.50
6	Education (Infrastructure)		512.23	425.09	355.25	1292.57
7	Agriculture & Horticulture		347.00	250.00	153.00	750.00
8	Art & Culture		400.00	640.00	350.00	1390.00
9	Capacity Building		50.00	60.00	60.00	170.00
10	ITBP		0.00	39.50	9.00	48.50
	Total		5772.28	5944.09	6959.25	18675.62

ELEVENTH FIVE YEAR PLAN 2007-2012
BORDER AREA DEVELOPMENT PROGRAMME
Block/Deptt/Sector/Scheme-wise list of Work

(Rs. in lakh)

Sr. No.	Name of Sector/Deptt/Scheme/Work	Proposed outlay of 11th FYP 2007-12	Approved Outlay 2007-08	Proposed for 2008-09	Proposed for 2009-10	Proposed for 2010-11	Proposed for 2011-12
1	2	3	4	5	6	7	8
	Kalpa Block						
	Infrastructure Dev.						
	Road and Bridges						
	C/O Shongthong Barang road KM 0/0 to 8/0	175.00	67.00	73.00	35.00	0.00	0.00
	C/O Bridge at Batseri	50.00	50.00	0.00	0.00	0.00	0.00
	C/O Bridge over Brua Nallah	208.00	50.00	50.00	108.00	0.00	0.00
	C/O link road to vill. Barua	45.00	45.00	0.00	0.00	0.00	0.00
	C/O Reckong Peo Karchham-Shilti road 8.70/10.20 mtr. Wide 0/0 to 5/500	500.00	0.00	200.00	160.00	65.00	75.00
	C/O Karchham Shong road KM 0/0 to 11/200	85.00	0.00	50.00	35.00	0.00	0.00
	C/O Karchham Sapni Bhatoori Kanai road	125.00	0.00	27.00	33.75	30.50	33.75
	C/O Link road to vill. Panpu	60.00	0.00	12.00	15.00	18.00	15.00
	C/O Shongthong Tangling Purbani road	175.00	0.00	100.00	50.00	25.00	0.00
	C/O Bridge over Baspa on Palincha Shong road	171.00	0.00	36.00	45.00	90.00	0.00
	Imp. Of Hindustan Tibet Raod Pangi to Thopan including bridge at Kashang Nallah	853.00	0.00	308.00	217.00	200.00	128.00
	C/O Wangtoo Kilba Karchham road on left bank of river Satluj 24KM	800.00	0.00	200.00	300.00	200.00	100.00
	Total: Road and Bridges	3247.00	212.00	1056.00	998.75	628.50	351.75
	I&PH						
	Restoration of Flow Irrigation Scheme Boktu	135.00	20.00	35.00	30.00	30.00	20.00
	C/o FIS lower Shong.	40.00	15.00	15.00	5.00	5.00	0.00
	C/O FIS Ribba	34.05	34.05	0.00	0.00	0.00	0.00
	C/O FIS Khawangi	142.50	0.00	30.00	37.50	45.00	30.00

C/O FIS Batseri	75.00	0.00	16.00	20.00	24.00	15.00
C/O FIS Boktu	115.00	0.00	40.00	30.00	25.00	20.00
C/O FIS Chansu	20.00	0.00	10.00	5.00	5.00	0.00
Imp. Of FIS Sangla	47.50	0.00	10.00	12.50	15.00	10.00
C/O FIS Balghar Khad	20.00	0.00	4.00	5.00	6.00	5.00
Remodeling of FIS Brua Dadroti	40.00	0.00	8.00	10.00	12.00	10.00
C/O FIS Kamroo	25.00	0.00	5.00	6.25	7.50	6.25
Total: I&PH	694.05	69.05	173.00	161.25	174.50	116.25
Power						
Replacement of wooden pole by steel poles and augmentation of transformers	300.00	0.00	100.00	150.00	50.00	0.00
Total: Power	300.00	0.00	100.00	150.00	50.00	0.00
Health						
C/o PHC building at Tangling	42.00	0.00	15.00	12.00	8.00	7.00
Prov. Of funds for the const. of residential accommodation for Medical/Para-medical staff posted in the various medical institutions located in border blocks.	180.00	0.00	30.00	50.00	50.00	50.00
Total: Health	222.00	0.00	45.00	62.00	58.00	57.00
Education						
Education						
1. C/O ongoing Teachers quarters at Govt. Sr. Sec. School Kalpa, Chhitkul, Kilba, Rakchham, Tangling	56.23	23.23	20.00	13.00	0.00	0.00
C/O GSSS Building at Reckong Peo	50.00	0.00	20.00	15.00	10.00	5.00
C/O GSSS Building at Rakchham	50.00	0.00	20.00	15.00	10.00	5.00
C/O GSSS Building at Tangling	35.00	0.00	20.00	7.50	5.00	2.50
C/O GSSS Building at Barang	25.00	0.00	10.00	7.50	5.00	2.50
C/O GHS Building at Kothi	36.00	0.00	10.00	10.00	8.00	8.00

Prov. Of funds for the const. of teachers residence in the various GSSS/GHS located in the border block.

Total: Education	512.23	23.23	160.00	168.00	88.00	73.00
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Agriculture & Allied Horticulture

C/O Kisan Bhawan at Reckong Peo 122.00 0.00 40.00 35.90 46.10 0.00

For maintenance of existing infrastructure at Regional Horticulture Research Station, Sharbo. 25.00 25.00 0.00 0.00 0.00 0.00

Purchase of improved variety of apple fruit plants and root stocks from USA 200.00 0.00 50.00 50.00 50.00 50.00

Total : Horticulture	347.00	25.00	90.00	85.90	96.10	50.00
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Art & Culture

Community centres and construction of heritage monuments and temples 400.00 10.00 111.00 180.00 40.00 59.00

Capacity building of PRIs, Mahila Mandals, Yuvak Mandals and Planning /implementing agency 50.00 0.00 20.00 10.00 10.00 10.00

Total: Art & Culture	450.00	10.00	131.00	190.00	50.00	69.00
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Total: Kalpa	5772.28	339.28	1755.00	1815.90	1145.10	717.00
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POOH Block

Infrastructure Dev.

Roads & Bridges:-

C/O Link road to Tashigang 625.00 25.00 175.00 200.00 100.00 125.00

C/O Old Hindustan-Tibet road Thopan to Kirang Khad 575.00 0.00 100.00 200.00 250.00 25.00

C/O Bridge over River Spiti at Sumra having span 200 ft. 72.00 72.00 0.00 0.00 0.00 0.00

C/O Link road to Thangi 125.00 25.00 30.00 25.00 23.00 22.00

Total: Roads & Brodges	1397.00	122.00	305.00	425.00	373.00	172.00
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**Irrigation and Water
Supply**

WSS at Thangi Post	13.50	6.50	6.00	1.00	0.00	0.00
C/O FIS from Madang Nallah to Kala Darche for Sumra village	40.00	15.00	10.00	5.00	5.00	5.00
C/O FIS Kashang to Rarang	634.00	0.00	334.00	200.00	100.00	0.00
FIS Kashang-Jangi Phase- II	668.00	63.53	180.00	160.00	150.00	114.47
C/O FIS Kiran Khad Lippa	70.00	0.00	25.00	20.00	15.00	10.00
C/O FIS Rispa	40.00	0.00	10.00	10.00	10.00	10.00
C/O FIS Bhupa Kanda	60.00	0.00	15.00	20.00	10.00	15.00
C/O FIS Gaibong to Shiasho	110.00	0.00	20.00	25.00	30.00	35.00
C/O FIS Rishi Dogri to Pooh	105.00	0.00	35.00	30.00	20.00	20.00
C/O FIS Willing Dhar Ropa	50.00	0.00	0.00	30.00	0.00	20.00
C/O FIS Leo	40.00	0.00	10.00	15.00	8.00	7.00
C/O FIS Nako	37.00	0.00	10.00	15.00	7.00	5.00
C/O FIS Thangi	37.00	0.00	10.00	15.00	7.00	5.00
C/O FIS Labrang	38.00	0.00	8.00	15.00	8.00	7.00
Remodeling of FIS Jangi	65.00	42.47	10.53	12.00	0.00	0.00

Total: Irrigation & Water Supply	2007.50	127.50	683.53	573.00	370.00	253.47
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ITBP

(i) Exp. on electricity supply to Kurik Lapcha and Baryak Post of ITBP	27.50	27.50	0.00	0.00	0.00	0.00
(ii) C/O 4 Bathrooms and 4 Toilets at each post of ITBP at Chango, Tashigang, Surtiging and Charang @ Rs. 3.00 lakh for each.	12.00	12.00	0.00	0.00	0.00	0.00

Total: ITBP	39.50	39.50	0.00	0.00	0.00	0.00
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Power

C/O electrical transmission system from Akpa to Sumdoo through 22 KV line on 66KV tower including step down	350.00	0.00	200.00	150.00	0.00	0.00
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Total: Power	350.00	0.00	200.00	150.00	0.00	0.00
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Health

C/o PHC building at Hango	40.00	0.00	15.00	10.00	8.00	7.00
C/o PHC building at Chuling	50.00	0.00	15.00	15.00	10.00	10.00
C/o PHC building at Lippa	30.00	0.00	10.00	13.00	5.00	2.00
C/o PHC building at Jangi	80.00	0.00	20.00	25.00	23.00	12.00
C/o PHC building at Rarang	80.00	0.00	20.00	25.00	23.00	12.00
C/o PHC building at Leo	80.00	0.00	20.00	25.00	23.00	12.00
Prov. Of funds for the const. of residential accommodation for Medical/Para-medical staff posted in the various medical institutions located in border blocks.	415.00	0.00	100.00	200.00	115.00	0.00

Total: Health	775.00	0.00	200.00	313.00	207.00	55.00
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Education**Education**

C/O of Playground at Pooh	68.00	0.00	13.60	17.00	20.40	17.00
C/O GSSS Building at Chango	83.09	0.00	20.75	20.14	24.90	17.30
C/O GHS Building at Ribba	76.00	0.00	22.80	19.00	15.20	19.00
Prov. Of funds for the const. of teachers residence in the various GSSS/GHS located in the border block.	198.00	0.00	80.00	50.00	20.00	48.00

Total: Education	425.09	0.00	137.15	106.14	80.50	101.30
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Agriculture & Allied**Horticulture**

Purchase of improved variety of apple fruit plants and root stocks from USA	250.00	0.00	62.50	62.50	62.50	62.50
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Total : Horticulture	250.00	0.00	62.50	62.50	62.50	62.50
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Art & Culture

Community centres and construction of heritage monuments and temples	640.00	89.00	190.00	221.00	70.00	70.00
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Capacity building of PRIs, Mahila Mandals, Yuvak Mandals and Planning /implementing agency	60.00	0.00	20.00	10.00	10.00	20.00
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Total: Art & Culture	700.00	89.00	210.00	231.00	80.00	90.00
Total: Pooh	5944.09	378.00	1798.18	1860.64	1173.00	734.27
Grand Total: (Kalpa+Pooh)	11716.37	717.28	3553.18	3676.54	2318.10	1451.27

SPITI Block

Infrastructure Dev.

Roads & Bridges:-

C/O Tangti Bridge	225.00	75.00	70.00	40.00	20.00	20.00
Imp. of road from Koksar to Battal	200.00	50.00	50.00	30.00	45.00	25.00
C/O road from Takchha to Battal	300.00	57.74	125.00	23.60	77.00	16.66
C/O Kiato Bridge over Spiti river	100.00	48.00	20.00	15.00	15.00	2.00
C/O Tailing Bridge	35.98	35.98	0.00	0.00	0.00	0.00
C/O Chicham Bridge	85.00	5.00	30.00	20.00	15.00	15.00
C/O Leo Bye-Pass road 0/0 to 10/0 Km including CD work	2100.00	0.00	800.00	750.00	300.00	250.00
C/O Nidang Bridge 75mtr. Span	200.00	0.00	100.00	75.00	25.00	0.00
C/O Kiamo Bridge including both side approach 51.816 mtrs. span	100.00	0.00	40.00	30.00	15.00	15.00
C/O Leo Bridge including both side approach 75mtr.	300.00	0.00	80.00	95.00	75.00	50.00
Imp. Of Rangrik Sumdoo road 73/0KMto 78/0 KM Kaza gate to Rangrik bridge	200.00	0.00	85.00	90.00	25.00	0.00
C/O road from Hurling to Gue	45.00	0.00	15.00	10.00	10.00	10.00
C/O Tractor road from Mane-Gogma to Panalche village	20.00	0.00	10.00	5.00	5.00	0.00
C/O Tractor road Kewling to Dakdom at vill. Kewling	40.00	0.00	10.00	25.00	5.00	0.00

Total: Road & Bridges	3950.98	271.72	1435.00	1208.60	632.00	403.66
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Irrigation and Water**Supply**

C/O FIS Rajgaon to Sagnam	150.00	0.00	30.00	50.00	35.00	35.00
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C/O FIS Kindul to Fukchung	150.00	0.00	30.00	50.00	35.00	35.00
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CCA70 hect.						
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C/O FIS Langza CCA 107	150.00	0.00	30.00	50.00	35.00	35.00
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C/O FIS Fellow from Kanam	150.00	0.00	30.00	50.00	35.00	35.00
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Nallah CCA200 hect.						
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C/O FIS Hull Maidan CCA 200 hect.	150.00	0.00	30.00	50.00	35.00	35.00
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C/O FIS Rangrik CCA 165 hect.	50.00	0.00	20.00	10.00	15.00	5.00
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C/O WSS Chumik Jangmo Chicham	10.00	0.00	5.00	5.00	0.00	0.00
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Augumentation WSS Dhankhar	10.00	0.00	4.00	3.00	2.00	1.00
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Remodeling of WSS Tashigang	10.00	0.00	4.00	3.00	2.00	1.00
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C/O WSS Kabjo Highay Gompa	12.00	0.00	4.00	3.00	2.00	3.00
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C/O WSS Rongtong Rangrik	11.00	0.00	2.00	2.50	3.00	3.50
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C/O WSS Tanguit Gompa Kaza	52.52	0.00	15.00	12.52	20.00	5.00
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Total: Irrigation & Water Supply	905.52	0.00	204.00	289.02	219.00	193.50
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ITBP(Security related)

C/O 4 Bathrooms and 4 Toilets at each ITBP Post	9.00	9.00	0.00	0.00	0.00	0.00
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Gue, Sumdoo and Hurling						
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@ Rs. 3.00 lakh each.						
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Total: ITBP	9.00	9.00	0.00	0.00	0.00	0.00
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Power

C/O electrical transmission system from Sumdoo to	350.00	0.00	170.00	130.00	50.00	0.00
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Kaza through 22 KV line on						
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66KV tower at essential						
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reaches						
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Renovation of 2MW Rongtong HEP	400.00	0.00	200.00	200.00	0.00	0.00
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Total: Power	750.00	0.00	370.00	330.00	50.00	0.00
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Health

C/o Sub-Centre building	10.00	0.00	2.00	2.50	3.00	2.50
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Rame						
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C/o Sub-Centre building Dhankar	10.00	0.00	2.00	2.50	3.00	2.50
C/o PHC building at Lossar	30.00	0.00	6.00	7.50	9.00	7.50
C/o PHC building at Rangrik	33.00	0.00	6.00	7.50	12.00	7.50
Prov. Of funds for the const. of residential accommodation for Medical/Para-medical staff posted in the various medical institutions located in border blocks.	342.50	0.00	7.50	140.00	150.00	45.00

Total: Health	425.50	0.00	23.50	160.00	177.00	65.00
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Education

C/O Middle School building Hurling	10.00	0.00	2.00	2.50	3.00	2.50
C/O GSSS Building at Lossar	10.00	0.00	2.00	2.50	3.00	2.50
C/O High School building Hikkam	10.00	0.00	2.00	2.50	3.00	2.50
C/O High School building Lalung	10.00	0.00	2.00	2.50	3.00	2.50
C/O GSSS building Mane Yogma	10.00	0.00	2.00	2.50	3.00	2.50
C/O GSSS building Sagnam	10.00	0.00	2.00	2.50	3.00	2.50
C/O High School building Demul	10.00	0.00	2.00	2.50	3.00	2.50
C/O Science Block at GSSS Kaza	15.25	0.00	3.00	3.75	4.50	4.00
Prov. Of funds for the const. of teachers residence in the various GSSS/GHS located in the border block.	270.00	0.00	40.00	90.00	90.00	50.00

Total: Education	355.25	0.00	57.00	111.25	115.50	71.50
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Agriculture & Allied

Horticulture

i) For purchase of improved variety of Apple Fruit Plants and root stocks from USA	100.00	31.00	30.00	15.00	12.00	12.00
ii) Creation of Research Infrastructure at Regional Horticulture Research Sub- station at Tabo.	53.00	0.00	10.00	10.00	13.00	20.00

Total: Horticulture	153.00	31.00	40.00	25.00	25.00	32.00
Art & Culture						
Community centres and construction of heritage monuments and temples	350.00	90.00	40.00	125.00	68.00	27.00
Capacity building of PRIs, Mahila Mandals, Yuvak Mandals and Planning /implementing agency	60.00	0.00	20.00	10.00	10.00	20.00
Total: Art & Culture	410.00	90.00	60.00	135.00	78.00	47.00
Total : Spiti	6959.25	401.72	2189.50	2258.87	1296.50	812.66
Grand Total :	18675.62	1119.00	5742.68	5935.41	3614.60	2263.93
Kalpa+Pooh+Spiti						

BORDER AREA DEVELOPMENT PROGRAMME
Block/Deptt/Scheme-wise allocation of funds under BADP during 2005-06 and 2006-07
(Rs. in lakh)

Sr. No. /Name of Deptt./ Scheme 1	Allocations during	
	2005-06 5	2006-07 6
KALPA BLOCK		
I. Roads & Bridges		
1. C/o Reckong Peo Shilthi Karchham road	133.38	116.23
2. Improvement of Hindustan Tibet Road from Pangi to Thopan including const. of	0.00	60.00
3. Const. of bridge at Barang Nallah on Shongthong Barang Road	0.00	59.00
Total: Road & Bridges	133.38	235.23
II. Irrigation		
1. FIS Jangi Phase-II	20.00	0.00
Total: Irrigation & WSS	20.00	0.00
III. Education Department		
1. C/O GSSS Rackong Peo.	20.23	0.00
Total: Education	20.23	0.00
IV. Miscellaneous		
2. Model Village Rakchham	0.00	135.00
Total: Miscellaneous	0.00	135.00
Total: Kalpa Block	173.61	370.23
POOH BLOCK		
I. Road & Bridges		
1. C/O Thopan Pangi HT road including C/O Bridge over Kasang Nallah	88.62	0.00
2. C/O Mallang By-pass road from Leo with one bridge on Spiti river at Leo	27.00	122.00
3. C/O road Akpa-Lippa junction Kirang Khad.	0.00	111.03
Total: Road & Bridges	115.62	233.03
II. Irrigation		
1. FIS Naktar nallah to Mallang	18.43	0.00
2. C/O WSS to ITBP Post Shipkillla.	4.00	0.00
Total: Irrigation & WSS	22.43	0.00
III. Security related		
1. C/O 1.28 mtr. wide Mule Track from Charang to Kota Dogri 12 KM	12.00	0.00
2. C/O 2.28 Mtr. wide Mule Track from Shipkillla to Lacuma-I-7KM	7.00	0.00
3. Exp. on electricity supply to Kurik, Lapcha and Bargyok post of ITBP	52.44	0.00
4. C/O proper mule track from Chhappan to Shipkillla (03 KM)	10.00	0.00
5. Installation of Iron railing on various dangerous paths (02 KM approx.) from	10.00	0.00
6. C/O Transit accommodation (40X20) at Namgia Dogri	9.61	0.00
7. Water Supply scheme at Thangi post of ITBP	7.00	0.00
Total: Security related	108.05	0.00
IV MPP & Power		
1. Upgradation & strengthening of existing T&D system to provide common T&D system for entire border area including C/O 66x22 KV sub-Station	20.00	0.00
Total: MPP & Power	20.00	0.00
V Education		
1. C/O Science Block SSS Giabong	3.82	0.00
Total: Education	3.82	0.00
VI Miscellaneous		
1. C/O Community-cum-Tourist facilitation centre at Rushkalang Monestry	0.00	8.00
2. Model Village Nako	0.00	135.00
Total: Miscellaneous	0.00	143.00
Total: Pooh Block	269.92	376.03
SPITI BLOCK		
I. Road & Bridges		
1. C/O 35 Mtrs. Span Bridge over Pin river at Tailing	0.00	58.74

2. C/O Tangti Bridge 110 mtr. Span	60.00	0.00
3. C/O Mallang By-Pass road by Leo with Bridge on Spiti River near Chango from Chango side	99.18	164.00
Total: Road & Bridges	159.18	222.74
II. Irrigation		
1. Remodeling of FIS Naked Maidan	20.00	0.00
Total: Irrigation	20.00	0.00
III Miscellaneous		
1. Training-cum-Production centre Gram Panchayat Tabo	0.00	30.00
2. C/O Community-cum-Tourist facilitation Centre at Dhankar Gompa Vill. Dhankar	0.00	14.00
3. Model Village Dhankhar		
i) C/O Training cum production centre at Monestry Complex	19.34	0.00
4. Model Village Kibber	0.00	131.00
5. Model village Tabo	0.00	125.00
Total:Miscellaneous	19.34	300.00
Total : Spiti	198.52	522.74
Grand Total	642.05	1269.00